

PENSION SYSTEM RESUMPTION (PSR) PROJECT MATRIX
FEBRUARY STATUS REPORT
April 13, 2011

Board Assignment Status

Assignment Date	Request / Subject	Due Date	Status / Completed Date

Other Items of Interest

Item of Interest	Status / Completed Date
PSR/ETM/PERT	<p>1. The Team is aggressively managing the close-out of End to End testing to ensure that all business functions required for Initial Launch are integrated and that data conversion activities for Customer Acceptance Testing are validated. The Team will utilize contingency time built into the schedule to make additional progress on End to End testing before starting Customer Acceptance Testing. Pre-testing of both business and non-business functionality prior to the official start of Customer Acceptance Testing is underway; additional test scripts to supplement critical functionality have been added to the pre-testing efforts. An update will be provided at the April Board meeting.</p> <p>2. The Team continues to make good progress in pre-testing technical, operational, compliance and business scripts for the Customer Acceptance Testing phase. To date, over 600 scripts have been successfully executed. Pre-testing will reduce start up issues during the formal testing phase and further validate data conversion activities.</p> <p>3. The Team updated the System Readiness Criteria for Initial Launch, identifying the system, data, staff and external partner requirements for proceeding with each remaining phase of the Project. The evaluation process allows business and technical staff the opportunity to assess progress and address the outstanding issues associated with moving forward.</p> <p>4. Financial Customer Acceptance Testing began in March; the Team expects to complete a simulation of the 90-day financial processing cycle by the end of April as planned.</p> <p>5. The Training Team accommodated over 2,000 change requests out of 11,000 enrollments for training, demonstrating commitment from the business areas to prepare for my CalPERS. In addition, the updated training schedule was finalized, allowing divisions to plan workload.</p>

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PSR/ETM/PERT (continued)	<p>6. Throughout February and March, 105 of the 107 scheduled Change Discussion sessions with staff were conducted. The remaining are scheduled in April.</p> <p>7. Business Partner Readiness testing started in March with 11 Early Test Group partners. This event represents the first time that the new my CalPERS application has been exposed to external partners. The results of early testing will improve the experience for the Full Test Group starting in May.</p> <p>8. Several major communication events are scheduled for early April. An update will be provided at the April Board meeting.</p>